

**PORTFOLIO
SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

APPROPRIATION BILL (NO. 6) 2007-08

**FAMILIES, HOUSING, COMMUNITY SERVICES AND
INDIGENOUS AFFAIRS PORTFOLIO**

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**MINISTER FOR FAMILIES, HOUSING,
COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

PARLIAMENT HOUSE

CANBERRA 2600

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Families, Housing, Community Services and Indigenous Affairs Portfolio, through Appropriation Bill (No. 6) 2007-08.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

I present these statements to provide accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in cursive script that reads 'Jenny Macklin'.

The Hon. Jenny Macklin, MP

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USER GUIDE

The purpose of the Portfolio Supplementary Additional Estimates Statements (SAES) is to explain Appropriation Bill (No. 6) 2007-08. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

Appropriation Bill (No. 6), which follows on from Appropriation Bill (No. 2), found in Budget Paper No. 4 and Appropriation Bill (No. 4) produced at Additional Estimates, will provide additional expenditure authority in respect of the 2007-08 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised by specific legislation.

The SAES are declared by Appropriation Bill (No. 6) 2007-08 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

PORTFOLIO

**SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS**

DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

As a result of measures taken by the Australian Government since the 2007-08 Portfolio Additional Estimates Statements, the Department of Families, Housing, Community Services and Indigenous Affairs is seeking additional appropriations through Appropriation Bill (No. 6) 2007-08. This relates to the provision of funding for the measure identified in Tables 1.1 and 1.3 of this document.

Funding has been provided to build more supported accommodation for people with a disability. These new supported accommodation places will be available to people with disability who may not currently have appropriate accommodation. They will also be available for people with disability whose parents are ageing and can no longer care for them at home. These additional facilities, to assist with the transition of people with disability from home to other accommodation arrangements, will allow older carers to better plan the future of their children.

VARIATIONS — MEASURES AND OTHER

Table 1.1: Supplementary additional estimates and variations to outcome – measures

	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)
Outcome 2				
Increase in administered appropriations				
Ageing Carers - additional support	100,000	-	-	-
Total	100,000	-	-	-

Other variations

Table 1.2: Supplementary additional estimates and variations to outcome – other variations

	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)
Outcome 2				
Decrease in administered appropriations				
Movement of funds between financial years				
Commonwealth State Territory Disability Agreement	(33,036)	11,012	11,012	11,012
COAG Health Services	(317)	79	221	17
Total	(33,353)	11,091	11,233	11,029

MEASURE — PORTFOLIO SUMMARY

- *Ageing Carers – additional support*

Table 1.3: Summary of measures since Portfolio Additional Estimates Statements 2007-08

Measure	Outcome	Output groups affected	2007-08 (\$'000)		2008-09 (\$'000)		2009-10 (\$'000)		2010-11 (\$'000)	
			Admin items	Dept outputs	Admin items	Dept outputs	Admin items	Dept outputs	Admin items	Dept outputs
Outcome 2										
Ageing Carers - additional support	2	2.2	100,000	-	-	-	-	-	-	-
Total			100,000	-	-	-	-	-	-	-

BREAKDOWN OF ADDITIONAL FUNDING SOUGHT

Table 1.5: Appropriation Bill (No. 6) 2007-08

	2007-08 Budget and Additional Estimates (\$'000)	2007-08 Revised (\$'000)	2007-08 Supplementary Additional Estimates (\$'000)
SPECIFIC PAYMENTS TO THE STATES AND TERRITORIES			
Outcome 2			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community	891,774	958,421	
Ageing Carers - additional support			100,000
Movement of funds between financial years			
Commonwealth State Territory Disability Agreement			(33,036)
COAG Health Services			(317)
Total	891,774	958,421	66,647

