



## 2006–07 FaCSIA Budget at a Glance

(Specifies only FaCS portfolio funding in cross-portfolio measures)

	Budget		Forward Estimates			Measure
	2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m	2009-10 \$m	Total \$m <sup>1</sup>
<b>Support for Indigenous Australians</b>						
Strengthening Indigenous Communities – reducing substance abuse (petrol sniffing) <sup>2</sup>	-	2.4	3.4	4.6	4.7	15.0
Strengthening Indigenous Communities – extending Family Income Management and improving family payment outcomes for Indigenous children	-	5.0	3.4	4.1	4.2	16.6
Strengthening Indigenous Communities – expansion of Home Ownership on Indigenous Land Programme <sup>3</sup>	-	3.2	4.7	9.8	11.5	29.2
Strengthening Indigenous Communities – reforming the delivery capacity of Indigenous corporations	-	8.2	6.5	6.7	6.6	28.1
Strengthening Indigenous Communities - Indigenous community leadership	-	4.4	5.6	6.5	6.6	23.0
Strengthening Indigenous Communities – Family and Community Networks Initiative – continue funding <sup>4</sup>	-	-	-	-	-	-
<b>Child Care</b>						
Fraud and Compliance – improving child care compliance <sup>5</sup>	-	11.2	11.1	10.1	10.5	43.0
Child Care – uncapping outside school hours care and family day care	-	10.6	12.9	16.5	20.3	60.2
Child Care - Jobs, Education and Training (JET) Child Care fee assistance - continue and extend <sup>6</sup>	-	9.4	-	-	-	9.4

<sup>1</sup> Some totals are affected by rounding.

<sup>2</sup> This measure also includes funding for the Department of Health and Ageing of \$20.1 million over the four years 2006-07 to 2009-10, Attorney General's Department of \$14.9 million over the four years 2006-07 to 2009-10, and the Department of Education, Science and Training of \$5.1 million over the four years 2006-07 to 2009-10.

<sup>3</sup> This measure also includes funding for Indigenous Business Australia of \$78.2 million over the four years 2006-07 to 2009-10, which includes capital funding of \$54.6 million over the four years 2006-07 to 2009-10.

<sup>4</sup> The Government will continue to fund this programme for a further four years, providing \$10.7 million from 2006-07 to 2009-10. Provision for this funding has already been included in the forward estimates.

<sup>5</sup> This measure includes capital funding for the Department of Families, Community Services and Indigenous Affairs of \$0.2 million over the four years 2006-07 to 2009-10 and also includes funding for the Commonwealth Director of Public Prosecutions of \$7.9 million over the four years 2006-07 to 2009-10.

<sup>6</sup> The Government will also continue ongoing funding for this programme for a further four years providing \$14.8 million from 2006-07 to 2009-10. Provision for this funding has already been included in the forward estimates.

	Budget		Forward Estimates			Measure
	2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m	2009-10 \$m	Total \$m <sup>1</sup>
<b>Seniors Support</b>						
Pension asset test - changed treatment <sup>7</sup>	-	38.4	35.8	37.6	38.7	150.6
Fraud and Compliance - improved assessment of the value of real estate assets <sup>8</sup>	-	-1.2	-18.4	-38.7	-62.9	-121.1
Older Australians – payment of one-off bonus <sup>9</sup>	164.8	-	-	-	-	164.8

<b>Assisting people with disabilities and their Carers</b>						
Peer support groups for parents of young children with disabilities - establishment	-	1.0	1.5	3.1	3.5	9.0
Fraud and Compliance – detecting incorrect Carer payments <sup>10</sup>	-	-8.8	-1.5	-1.8	-1.8	-13.8
Quality assurance and disability employment places – continue funding <sup>11</sup>	-	-	-	-	-	-
Carer Allowance (child) - addition to the lists of recognised disabilities	-	0.6	0.8	0.9	1.1	3.4
COAG Health Services – improving accommodation arrangements for younger people with a disability <sup>12</sup>	-	5.7	14.8	28.8	38.9	130.0 <sup>13</sup>
Carers – payment of one-off carer bonus	354.4	3.6	-	-	-	358.0

<b>Better Mental Health services for Australia</b>						
COAG Mental Health – more respite care places to help families and carers	-	13.4	44.1	63.5	52.1	224.7 <sup>14</sup>
COAG Mental Health – community based programmes to help families coping with mental illness	-	3.2	11.2	11.1	11.1	45.2 <sup>15</sup>
COAG Mental Health – new personal helpers and mentors	-	5.1	37.6	73.9	83.6	284.8 <sup>16</sup>

<sup>7</sup> This measure also includes funding for the Department of Veterans' Affairs of \$22.8 million over the four years 2006-07 to 2009-10 (including \$0.1 million capital in 2006-07).

<sup>8</sup> This measure also includes \$2.0 million capital for Centrelink in 2006-07.

<sup>9</sup> This measure also includes funding for the Department of Veterans' Affairs of \$27.7 million in 2005-06.

<sup>10</sup> This measure also includes funding for the Department of Health and Ageing of \$0.2 million over the four years 2006-07 to 2009-10.

<sup>11</sup> The Government will continue to fund this programme for a further four years, providing \$49.9 million from 2006-07 to 2009-10. Provision for this funding has already been included in the forward estimates.

<sup>12</sup> This measure also includes funding for the Department of Health and Ageing of \$2.7 million over the six years 2005-06 to 2010-11.

<sup>13</sup> This figure also includes funding provided in 2010-11 of \$39.0 million for the Department of Families, Community Services and Indigenous Affairs.

<sup>14</sup> This figure also includes funding provided in 2010-11 of \$51.7 million for the Department of Families, Community Services and Indigenous Affairs.

<sup>15</sup> This figure also includes funding provided in 2010-11 of \$8.6 million for the Department of Families, Community Services and Indigenous Affairs.

<sup>16</sup> This figure also includes funding provided in 2010-11 of \$84.6 million for the Department of Families, Community Services and Indigenous Affairs.

	Budget		Forward Estimates			Measure
	2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m	2009-10 \$m	Total \$m <sup>1</sup>
<b>Responding to unforeseen events</b>						
Australian Government Disaster Recovery Payment - introduction	-	4.3	2.9	3.0	3.0	13.1
Social and community impact recovery incident facility - establishment	-	0.5	0.5	0.5	0.5	2.0
National Emergency Call Centre – establishment <sup>17</sup>	-	3.5	2.4	2.4	2.4	10.7

<b>Ensuring Benefits Go To those In Need</b>						
Fraud and Compliance – continuation of accelerated claimant matching detecting incorrect rent assistance <sup>18</sup>	-	-	-	-	-	-
Fraud and Compliance – enhanced focus on serious social security fraud <sup>19</sup>	-	-0.4	-2.5	-2.9	-3.3	-9.1
Fraud and Compliance – addressing undeclared unearned income <sup>20</sup>	-	0.6	-0.5	-0.2	-	-0.1
Fraud and Compliance – pilot programme addressing undeclared business income and assets <sup>21</sup>	-	0.5	-0.3	-0.2	-	0.1
Fraud and Compliance – expand random sample surveys for working age payments <sup>22</sup>	-	-0.2	-0.2	-0.2	-0.2	-0.8
Fraud and Compliance – address risks in payments to income recipients who reside abroad <sup>23</sup>	-	-1.8	-4.9	-5.3	-5.5	-17.6

<sup>17</sup> This measure also includes capital funding of \$1.1 million in 2006-07 for Centrelink; and over the four years 2006-07 to 2009-10, \$0.3 million for the Attorney-General's Department; \$0.4 million for the Department of Human Services; \$0.7 million for the Australian Taxation Office; \$0.1 million for the Department of Health and Ageing; and \$0.6 million for Medicare Australia.

<sup>18</sup> The Government will continue to fund this programme for a further four years, providing \$14.2 million from 2006-07 to 2009-10. Provision for this funding has already been included in the forward estimates.

<sup>19</sup> This measure also includes savings for the Department of Employment and Workplace Relations of \$70.6 million over the four years 2006-07 to 2009-10, savings for the Department of Education, Science and Training of \$0.6 million over the four years 2006-07 to 2009-10, and capital funding for Centrelink of \$5.1 million in 2006-07.

<sup>20</sup> This measure also includes savings for the Department of Employment and Workplace Relations of \$0.2 million over the four years 2006-07 to 2009-10, and funding for the Department of Education, Science and Training of \$0.1 million over the four years 2006-07 to 2009-10.

<sup>21</sup> This measure also includes funding for the Department of Employment and Workplace Relations of \$0.1 million over the three years 2006-07 to 2008-09, and the Department of Education, Science and Training of \$0.2 million over the four years 2006-07 to 2009-10.

<sup>22</sup> This measure also includes savings for the Department of Employment and Workplace Relations of \$3.6 million over the four years 2006-07 to 2009-10.

<sup>23</sup> This measure also includes savings for the Department of Employment and Workplace Relations of \$5.6 million over the four years 2006-07 to 2009-10.

	Budget		Forward Estimates			Measure
	2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m	2009-10 \$m	Total \$m <sup>1</sup>
<b>Child Support Reforms<sup>24</sup></b>						
Child Support Reforms – a new formula <sup>25</sup>	0.7	2.6	21.0	169.8	171.6	365.6
Child Support Reforms – aligning income definitions <sup>26</sup>	-	0.1	0.1	-71.0	-73.2	-144.0
Child Support Reforms – changes to the Family Tax Benefit maintenance arrangements <sup>27</sup>	-	4.4	7.7	13.8	14.8	40.6
Child Support Reforms – improving compliance <sup>28</sup>	-	-3.4	-9.7	-15.4	-21.3	-49.7
Child Support Reforms – external review <sup>29</sup>	-	3.4	8.7	24.7	11.6	48.4
Child Support Reforms – Family Relationship Centres <sup>30</sup>	0.2	0.7	0.6	0.7	0.7	3.0
Child Support Reforms – communications strategy <sup>31</sup>	0.6	5.1	6.1	1.6	0.2	13.6
<b>Assistance for Families</b>						
Family Tax Benefit – increase Family Tax Benefit Part A income threshold <sup>32</sup>	-	200.3	203.0	204.2	209.2	816.7
Family Tax Benefit – extending the large family supplement <sup>33</sup>	-	102.3	112.9	115.4	116.5	447.1

<sup>24</sup> The Government will provide a total of \$877.0 million over the five years 2005-06 to 2009-10 to implement reforms to the child support system.

<sup>25</sup> This measure also includes funding for the Department of Employment and Workplace Relations of \$10.1 million over the five years 2005-06 to 2009-10, the Department of Human Services of \$174.0 million over the five years 2005-06 to 2009-10 (including \$15.4 million in capital funding over the three years 2006-07 to 2008-09), the Australian Taxation Office of \$20.0 million over the two years 2008-09 to 2009-10, and capital funding for Centrelink of \$7.8 million in 2007-08.

<sup>26</sup> This measure also includes savings for the Australian Taxation Office of \$8.6 million over the two years 2008-09 to 2009-10, the Department of Human Services of \$1.2 million over the three years 2007-08 to 2009-10, the Department of Veterans' Affairs of \$0.3 million over the two years 2007-08 to 2008-09 (including \$0.1 million capital over the two years 2007-08 to 2008-09).

<sup>27</sup> This measure also includes funding for the Australian Taxation Office of \$2.5 million over the four years 2006-07 to 2009-10 and the Department of Human Services of \$2.3 million over the four years 2006-07 to 2009-10.

<sup>28</sup> This measure also includes funding for the Department of Human Services of \$162.2 million over the five years 2005-06 to 2009-10.

<sup>29</sup> This measure also includes funding for the Federal Magistrates Court of \$2.4 million over the three years 2007-08 to 2009-10 and includes capital funding for the Federal Magistrates Court of \$0.2 million in 2007-08.

<sup>30</sup> This measure also includes funding for the Attorney-General's Department of \$45.7 million over the four years 2006-07 to 2009-10 (including \$0.1 million capital in 2006-07).

<sup>31</sup> This measure also includes funding for the Department of Human Services of \$22.4 million over the four years 2005-06 to 2008-09 and includes capital funding for the Department of Families, Community Services and Indigenous Affairs of \$0.1 million in 2006-07.

<sup>32</sup> This measure also includes funding for the Australian Taxation Office of \$90.8 million over the four years 2006-07 to 2009-10, and the Department of Health and Ageing of \$85.8 million over the four years 2006-07 to 2009-10.

<sup>33</sup> This measure also includes funding for the Australian Taxation Office of \$49.6 million over the four years 2006-07 to 2009-10.

	Budget		Forward Estimates			Measure
	2005-06 \$m	2006-07 \$m	2007-08 \$m	2008-09 \$m	2009-10 \$m	Total \$m <sup>1</sup>
<b>Other Measures</b>						
Assurance of Support Scheme – additional funding	-	6.0	-	-	-	6.0
Domestic Violence - Crisis Payments to victims who remain in the home <sup>34</sup>	-	1.0	0.3	0.4	0.4	2.1
Social Security Appeals Tribunal (SSAT) recruitment <sup>35</sup>	-	0.2	0.2	0.2	0.2	0.9
Japan – social security agreement	-	-	0.0	1.3	0.6	1.9
Health and social services access card - introduction	-	0.1	0.1	0.1	0.1	0.3
Financial services sector - reducing red tape	-	0.8	-1.3	-2.5	-2.9	-5.9
Migration Programme - 3000 additional family stream places for 2005-06 <sup>36</sup>	0.2	1.7	3.6	3.7	3.8	12.9
Migration Programme - 4000 place increase in the family stream for 2006-07	-	2.5	7.4	12.4	17.7	40.1
Nonprofit Australia – continue support	-	0.5	0.5	0.5	-	1.5
Centrelink - call centre supplementation	-	41.0	32.8	-	-	73.8
London and Bali bombings – travel assistance to families	-	1.2	-	-	-	1.2

<sup>34</sup> This measure also includes funding for the Department of Employment and Workplace Relations of \$0.7 million over the four years 2006-07 to 2009-10, and the Department of Education, Science and Training of \$0.03 million over the four years 2006-07 to 2009-10.

<sup>35</sup> This measure also includes expenses of \$1.3 million over the four years 2006-07 to 2009-10 to be met by the Department of Employment and Workplace Relations from existing resources.

<sup>36</sup> This measure also includes funding for the Department of Immigration and Multicultural Affairs of \$5.8 million, \$15.0 million for the Department of Health and Ageing, and \$4.0 million for the Department of Education, Science and Training, over the four years 2006-07 to 2009-10, and \$18.0 million for the Department of Employment and Workplace Relations, over the five years 2005-06 to 2009-10.