



**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS
2005-06**

APPROPRIATION BILL (NO. 5) 2005-06
AND
APPROPRIATION BILL (NO. 6) 2005-06

**FAMILIES, COMMUNITY SERVICES
AND INDIGENOUS AFFAIRS
PORTFOLIO**

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MINISTER FOR FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

**PARLIAMENT HOUSE
CANBERRA 2600**

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Families, Community Services and Indigenous Affairs Portfolio, through Appropriation Bill (No. 5) 2005-06 and Appropriation Bill (No. 6) 2005-06.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink that reads 'Mal Brough'.

The Hon Mal Brough MP

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USER GUIDE

INTRODUCTION

The purpose of the Portfolio Supplementary Additional Estimates Statements (PSAES) is to explain Appropriation Bill (No. 5) 2005-06 and Appropriation Bill (No. 6) 2005-06. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

The PSAES are declared by Appropriation Bill (No. 5) 2005-06 and Appropriation Bill (No. 6) 2005-06 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

The PSAES should be read in conjunction with the 2006-07 Portfolio Budget Statements, which accompany this document, and include information from the appropriation bills explained in this document.

STYLES AND CONVENTIONS

Amounts in the tables in this document have been rounded to the nearest thousand dollars. Figures in text are generally rounded to one decimal place. All totals are the rounded additions of unrounded figures and, therefore, may not be the strict sum of the figures presented in the tables or text.

For example, where the end-digit of a figure is less than five, the number would be rounded down, but would be rounded up where the end-digit is greater than or equal to five.

The following notations have been used:

-	nil
na	not applicable (unless otherwise specified)
\$m	\$ million
\$b	\$ billion

ENQUIRIES

Enquiries regarding this document may be directed to:

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**DEPARTMENT OF FAMILIES, COMMUNITY
SERVICES AND INDIGENOUS AFFAIRS**

**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

The Department of Families, Community Services and Indigenous Affairs (FaCSIA) are seeking an additional appropriation of \$95.3 million through Appropriation Bill (No. 5) 2005-06.

An additional appropriation of \$80 thousand is sought through Appropriation Bill (No. 6) 2005-06.

**Table 1.1: Supplementary additional estimates and variations to outcome—
measures**

	2005-06 (\$'000)	2006-07 (\$'000)	2007-08 (\$'000)	2008-09 (\$'000)
Outcome 1				
Increase in administered appropriations				
Strengthening Indigenous Communities – Cape York Institute welfare reform project	1,000	2,000	0	0
Subtotal	1,000	2,000	0	0
Outcome 3				
Increase in administered appropriations				
Duke of Edinburgh Awards – funding for Prime Minister's Youth Challenge	600	0	0	0
Strengthening Indigenous Communities – Scouts Australia - establishing a National Indigenous Scouting Programme	2,000	0	0	0
Subtotal	2,600	0	0	0
Outcome 5				
Increase in administered appropriations				
Bush fire assistance – ex-gratia payments to victims of the bushfires in New South Wales and Victoria	369	0	0	0
Cyclone Larry – ex-gratia payments	38,956	0	0	0
Cyclone Larry – fuel excise relief	17,767	0	0	0
Cyclone Larry – one-off income support	40,440	40,070	0	0
Salvation Army's Red Shield Appeal – grant	250	0	0	0
Solomon Islands – emergency assistance	90	0	0	0
Subtotal	97,872	40,070	0	0
Outcome 6				
Increase in administered appropriations				
Strengthening Indigenous Communities – Cape York Digital Network	750	0	0	0
Strengthening Indigenous Communities – Reconciliation Australia - developing 1967 referendum anniversary activities	500	0	0	0
Subtotal	1,250	0	0	0
Total measures	102,722	42,070	0	0

Table 1.2: Supplementary additional estimates and variations to outcome—other

	2005-06 (\$'000)	2006-07 (\$'000)	2007-08 (\$'000)	2008-09 (\$'000)
Outcome 1				
Increase in administered appropriations				
Payments under s33 of the <i>FMA Act 1997</i>	230	0	0	0
Outcome 5				
Decrease in administered appropriations				
Movement of administered funds between years	-4,518	4,518	0	0
Other	-90	0	0	0
Outcome 6				
Decrease in administered appropriations				
Movement of administered funds between years	-11,700	11,700		
Total other	-16,078	16,218	0	0

MEASURES — AGENCY SUMMARY

New Measures since the 2005–06 Portfolio Supplementary Additional Estimates Statements process are listed in Table 1.3 and are summarised on the following pages.

New Measures

- *Bush fire assistance – ex-gratia payments to victims of the bushfires in New South Wales and Victoria*
- *Duke of Edinburgh Awards – funding for Prime Minister’s Youth Challenge*
- *Salvation Army’s Red Shield Appeal – grant*
- *Strengthening Indigenous Communities – Cape York Digital Network*
- *Strengthening Indigenous Communities – Cape York Institute welfare reform project*
- *Strengthening Indigenous Communities – Reconciliation Australia - developing 1967 referendum anniversary activities*
- *Strengthening Indigenous Communities – Scouts Australia - establishing a National Indigenous Scouting Programme*
- *Cyclone Larry – ex-gratia payments*
- *Cyclone Larry – fuel excise relief*
- *Cyclone Larry – one-off income support*
- *Solomon Islands – emergency assistance*

Table 1.3: Summary of 2005-06 Measures since Portfolio Additional Estimates Statements

Measure Title	Output groups affected	2005-06 (\$'000)		2006-07 (\$'000)		2007-08 (\$'000)		2008-09 (\$'000)	
		Admin items	Dept outputs	Admin items	Dept outputs	Admin items	Dept outputs	Admin items	Dept outputs
Bush fire assistance – ex-gratia payments to victims of the bushfires in New South Wales and Victoria	5.1	369	-	-	-	-	-	-	-
Cyclone Larry – ex-gratia payments	5.1	38,099	857	-	-	-	-	-	-
Cyclone Larry – fuel excise relief	5.1	17,330	437	-	-	-	-	-	-
Cyclone Larry – one-off income support	5.1	40,006	434	40,006	64	40,070	-	-	-
Duke of Edinburgh Awards – funding for Prime Minister's Youth Challenge	3.4	600	-	600	-	-	-	-	-
Salvation Army's Red Shield Appeal – grant	5.1	250	-	250	-	-	-	-	-
Solomon Islands – emergency assistance	5.1	90	-	90	-	-	-	-	-
Strengthening Indigenous Communities – Cape York Digital Network	6.1	750	-	750	-	-	-	-	-
Strengthening Indigenous Communities – Cape York Institute welfare reform project	1	1,000	-	1,000	2,000	2,000	-	-	-
Strengthening Indigenous Communities – Reconciliation Australia - developing 1967 referendum anniversary activities	6.1	500	-	500	-	-	-	-	-
Strengthening Indigenous Communities – Scouts Australia - establishing a National Indigenous Scouting Programme	3.4	2,000	-	2,000	-	-	-	-	-
Total		100,994	1,728	42,006	64	42,070	-	-	-

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.4: Appropriation Bill (No. 5) 2005-06¹

	2005-06 Budget and Additional Estimates \$'000	2005-06 Revised Estimates \$'000	2005-06 Supplementary Additional Estimates \$'000
ADMINISTERED EXPENSES			
Outcome 1			
An integrated social support system	2,461	3,691	
Strengthening Indigenous Communities – Cape York Institute welfare reform project			1,000
Payments under s33 of the <i>FMA Act 1997</i>			230
Outcome 3:			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community	307,506	310,106	
Duke of Edinburgh Awards – funding for Prime Minister's Youth Challenge			600
Strengthening Indigenous Communities – Scouts Australia - establishing a National Indigenous Scouting Programme			2,000
Outcome 5:			
Strong and resilient communities	97,594	189,050	
Bush fire assistance – ex-gratia payments to victims of the bushfires in New South Wales and Victoria			369
Cyclone Larry – ex-gratia payments			38,099
Cyclone Larry – fuel excise relief			17,330
Cyclone Larry – one-off income support			40,006
Salvation Army's Red Shield Appeal – grant			250
Solomon Islands – emergency assistance			10
Movement of administered funds between years			-4,518
Other			-90
Outcome 6:²			
Innovative whole-of-government policy on Indigenous affairs	1,188	1,188	
Strengthening Indigenous Communities – Cape York Digital Network			750
Strengthening Indigenous Communities – Reconciliation Australia - developing 1967 referendum anniversary activities			500
Movement of administered funds between years			-11,700
Total	408,749	504,035	95,286

1. No additional departmental appropriation is being sought due to estimated savings in 2005-06.
2. The movement of administered funds between 2005-06 and 2006-07 removes the requirement for additional 2005-06 administered appropriations for Outcome 6.

Table 1.5: Appropriation Bill (No. 6) 2005-06

	2005-06 Budget and Additional Estimates \$'000	2005-06 Revised Estimates \$'000	2005-06 Supplementary Additional Estimates \$'000
ADMINISTERED EXPENSES			
Outcome 5:			
Strong and resilient communities	-	-	
Solomon Islands – emergency assistance			80
Total	-	-	80

STATEMENT OF MEASURES

Bush fire assistance – ex-gratia payments to victims of the bushfires in New South Wales and Victoria

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 5	Administered	0.369	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
	Total	0.369	0.000	0.000	0.000
Measure	Administered	0.369	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
Resourcing	Total	0.369	0.000	0.000	0.000

Cyclone Larry – ex-gratia payments

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 5	Administered	38.099	0.000	0.000	0.000
	Departmental	0.857	0.000	0.000	0.000
	Total	38.956	0.000	0.000	0.000
Measure	Administered	38.099	0.000	0.000	0.000
	Departmental	0.857	0.000	0.000	0.000
Resourcing	Total	38.956	0.000	0.000	0.000

Cyclone Larry – fuel excise relief

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 5	Administered	17.330	0.000	0.000	0.000
	Departmental	0.437	0.000	0.000	0.000
	Total	17.767	0.000	0.000	0.000
Measure	Administered	17.330	0.000	0.000	0.000
	Departmental	0.437	0.000	0.000	0.000
Resourcing	Total	17.767	0.000	0.000	0.000

Cyclone Larry – one-off income support

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 5	Administered	40.006	40.006	0.000	0.000
	Departmental	0.434	0.064	0.000	0.000
	Total	40.440	40.070	0.000	0.000
Measure	Administered	40.006	40.006	0.000	0.000
	Departmental	0.434	0.064	0.000	0.000
Resourcing	Total	40.440	40.070	0.000	0.000

Duke of Edinburgh Awards – funding for the Prime Minister's Youth Challenge

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 3	Administered	0.600	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
	Total	0.600	0.000	0.000	0.000
Measure	Administered	0.600	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
Resourcing	Total	0.600	0.000	0.000	0.000

Salvation Army's Red Shield Appeal 2006 – grant

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 5	Administered	0.250	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
	Total	0.250	0.000	0.000	0.000
Measure	Administered	0.250	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
Resourcing	Total	0.250	0.000	0.000	0.000

Solomon Islands – emergency assistance

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 5	Administered	0.090	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
	Total	0.090	0.000	0.000	0.000
Measure	Administered	0.090	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
Resourcing	Total	0.090	0.000	0.000	0.000

Strengthening Indigenous Communities – Cape York Digital Network

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 6	Administered	0.750	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
	Total	0.750	0.000	0.000	0.000
Measure	Administered	0.750	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
Resourcing	Total	0.750	0.000	0.000	0.000

Strengthening Indigenous Communities – Cape York Institute welfare reform project

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 6	Administered	1.000	2.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
	Total	1.000	2.000	0.000	0.000
Measure	Administered	1.000	2.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
Resourcing	Total	1.000	2.000	0.000	0.000

Strengthening Indigenous Communities – Reconciliation Australia - developing 1967 referendum anniversary activities

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 6	Administered	0.500	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
	Total	0.500	0.000	0.000	0.000
Measure	Administered	0.500	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
Resourcing	Total	0.500	0.000	0.000	0.000

Strengthening Indigenous Communities – Scouts Australia - establishing a National Indigenous Scouting Programme

		2005-06	2006-07	2007-08	2008-09
		\$m	\$m	\$m	\$m
Outcome 3	Administered	2.000	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
	Total	2.000	0.000	0.000	0.000
Measure	Administered	2.000	0.000	0.000	0.000
	Departmental	0.000	0.000	0.000	0.000
Resourcing	Total	2.000	0.000	0.000	0.000